

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,233.0	2,189.0	2,205.0
On Roll Regular Shared-Time	16.0	14.0	12.0
On Roll Special Ed Full-Time	380.0	390.0	400.0
On Roll Special Ed Shared-Time	6.0	8.0	8.0
On Roll Subtotal	2,635.0	2,601.0	2,625.0
In Private School Placements	30.0	28.0	29.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	26.0	29.0	29.0
Received	2.0		0.0
In State Facilities	1.0	3.0	3.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,692,252	33,770,852	34,446,269
Total Tuition	10-1300	228,599	23,092	0
Unrestricted Miscellaneous Revenues	10-1XXX	293,697	150,000	150,000
Interest Earned On Maintenance Reserve	10-1XXX	0	140	140
Interest Earned On Capital Reserve Funds	10-1XXX	0	560	560
Subtotal - Revenues From Local Sources		34,214,548	33,944,644	34,596,969
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	135,016	547,120	547,120
Extraordinary Aid	10-3131	274,258	0	0
Categorical Special Education Aid	10-3132	1,551,273	2,318,383	2,318,383
Equalization Aid	10-3176	2,276,873	4,849,318	6,267,216
Categorical Security Aid	10-3177	195,455	760,674	760,674
Under Adequacy Aid	10-3180	500,000	0	0
PARCC Readiness Aid	10-3181	26,780	0	0
Per Pupil Growth Aid	10-3182	26,780	0	0
Professional Learning Community Aid	10-3183	26,390	0	0
Other State Aids	10-3XXX	56,124	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,934	0	0
Subtotal - Revenues From State Sources		5,072,883	8,475,495	9,893,393
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	9,564	49,070	41,048
Subtotal - Revenues From Federal Sources		9,564	49,070	41,048
Budgeted Fund Balance - Operating Budget	10-303	0	329,320	190,882

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,125,000	700,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	250,000	0
Withdrawal From Maint. Reserve	10-310	0	200,000	0
Adjustment For Prior Year Encumbrances		0	166,540	0
Actual Revenues (Over)/Under Expenditures		-2,687,924	0	0
Total Operating Budget		36,609,071	44,540,069	45,422,292
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	58,662	21,708	0
Total Revenues From Local Sources	20-1XXX	58,662	21,708	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	211,342	256,416	205,133
Total Revenues From State Sources		211,342	256,416	205,133
Revenues from Federal Sources:				
Title I	20-4411-4416	651,122	698,059	558,447
Title II	20-4451-4455	60,139	85,028	68,022
Title III	20-4491-4494	34,161	40,046	32,037
Title IV	20-4471-4474	9,338	39,280	31,424
I.D.E.A. Part B (Handicapped)	20-4420-4429	610,743	741,784	593,427
Total Revenues From Federal Sources		1,365,503	1,604,197	1,283,357
Total Grants And Entitlements		1,635,507	1,882,321	1,488,490
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	250,000	0
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	2,394,530	2,141,484	2,391,430
Total Revenues From Local Sources		2,394,530	2,141,484	2,391,430
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	254,720	255,116	255,870
Total Local Repayment Of Debt		2,649,250	2,646,600	2,647,300
Total Repayment Of Debt		2,649,250	2,646,600	2,647,300
Total Revenues/Sources		40,893,828	49,068,990	49,558,082
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	250,000	0
Total Revenues/Sources Net of Transfers		40,893,828	48,818,990	49,558,082

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,607,263	9,274,369	9,861,072
Special Education - Instruction	11-2XX-100-XXX	2,669,382	3,245,013	3,466,198
Basic Skills/Remedial - Instruction	11-230-100-XXX	358,180	373,762	380,508
Bilingual Education - Instruction	11-240-100-XXX	190,585	216,700	229,659
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	109,900	142,160	142,688
School-Sponsored Athletics - Instruction	11-402-100-XXX	378,498	444,947	481,517
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	6,751	42,000	50,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,815,249	5,800,869	6,579,670
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	147,347	151,632	160,795
Undist. Expenditures - Health Services	11-000-213-XXX	352,574	378,724	383,987
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	729,509	1,034,221	1,063,636
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,035,835	1,881,488	1,814,900
Undist. Expenditures - Guidance	11-000-218-XXX	378,539	394,821	440,971
Undist. Expenditures - Child Study Teams	11-000-219-XXX	755,253	1,033,312	1,004,721
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	194,588	222,649	218,678
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	125,691	228,397	172,224
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	132,420	129,636	114,528
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,079,371	1,298,582	1,168,283
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,865,371	2,074,413	1,987,317
Undist. Expend. - Central Services	11-000-251-XXX	601,978	620,643	639,263
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	263,421	403,392	387,416
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,693,820	3,209,706	3,262,410
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,043,884	2,517,917	2,730,318
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,935,074	7,169,056	7,289,625

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undistributed Expenditures-Food Services	11-000-310-930	25,000	0	0
Total Undistributed Expenditures		23,174,924	28,549,458	29,418,742
Interest Earned On Maintenance Reserve	10-606	0	140	140
Total General Current Expense		35,495,483	42,288,549	44,030,524
Capital Expenditures:				
Equipment	12-XXX-XXX-730	145,165	225,338	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	653,798	1,295,358	870,358
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	250,000	0
Interest Deposit To Capital Reserve	10-604	0	560	560
Total Capital Outlay		798,963	1,771,256	870,918
Transfer Of Funds To Charter Schools	10-000-100-56X	314,625	480,264	520,850
General Fund Grand Total		36,609,071	44,540,069	45,422,292
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	58,662	21,708	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,148	7,636	6,109
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	110,768	94,755	75,804
Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,014	113,556	90,845
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,199	13,871	11,097
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,083	5,148	4,118
Nonpublic Security Aid	20-XXX-XXX-XXX	11,130	21,450	17,160
Total Other State Projects		211,342	256,416	205,133
Total State Projects	20-XXX-XXX-XXX	211,342	256,416	205,133
Federal Projects:				
Title I	20-XXX-XXX-XXX	651,122	698,059	558,447
Title II	20-XXX-XXX-XXX	60,139	85,028	68,022

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title III	20-XXX-XXX-XXX	34,161	40,046	32,037
Title IV	20-XXX-XXX-XXX	9,338	39,280	31,424
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	610,743	741,784	593,427
Total Federal Projects	20-XXX-XXX-XXX	1,365,503	1,604,197	1,283,357
Total Special Revenue Funds		1,635,507	1,882,321	1,488,490
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,649,250	2,646,600	2,647,300
Total Debt Service Funds		2,649,250	2,646,600	2,647,300
Total Expenditures/Appropriations		40,893,828	49,068,990	49,558,082
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	250,000	0
Total Expenditures Net of Transfers		40,893,828	48,818,990	49,558,082

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	572,855	879,518	550,198	550,198
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,525,394	3,541,954	2,167,514	1,468,074
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,444,570	1,649,570	1,449,710	1,449,850
Restricted for General Operating Budget	Legal Reserve	776	1,025,379	190,882	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,718	\$10,919	\$11,602	\$13,226	\$13,478
Total Classroom Instruction	\$5,683	\$5,920	\$6,126	\$6,811	\$7,128
Classroom-Salaries and Benefits	\$5,421	\$5,602	\$5,920	\$6,530	\$6,787
Classroom-General Supplies and Textbooks	\$104	\$178	\$90	\$153	\$253
Classroom-Purchased Services	\$158	\$140	\$115	\$128	\$88
Total Support Services	\$1,870	\$1,828	\$2,049	\$2,615	\$2,546
Support Services-Salaries and Benefits	\$1,355	\$1,417	\$1,535	\$1,880	\$1,839
Total Administrative Costs	\$1,705	\$1,711	\$1,808	\$2,029	\$2,018
Administration Salaries and Benefits	\$1,396	\$1,382	\$1,429	\$1,584	\$1,590
Total Operations and Maintenance of Plant	\$1,204	\$1,208	\$1,347	\$1,470	\$1,474
Operations and Maintenance-Salaries and Benefits	\$735	\$705	\$773	\$837	\$830
Board Contribution to Food Services	\$10	\$10	\$0	\$0	\$0
Total Extracurricular Costs	\$227	\$233	\$260	\$287	\$301
Total Equipment Costs	\$56	\$56	\$0	\$88	\$0
Legal Costs	\$50	\$52	\$66	\$71	\$54
Employee Benefits as a percentage of salaries*	32.25%	32.42%	35.02%	33.95%	33.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE FOR TRANSPORTATION	0
Purchasing	VARIOUS COOPERATIVE PURCHASES INCLUDING ACES, EDDATA, ED SERVICES OF NJ, HUNTERDON ED SERVICES, BERGEN COUNTY CO-OP	0
Municipal/Public Works	SHARING OF EQUIPMENT, SNOW PLOWING	0
Municipal/Public Works	SHARING OF BUS AND SCHOOL FACILITIES FOR BEFORE AND AFTERCARE	0
Municipal/Public Works	INTER LOCAL AGREEMENT FOR POLICE SERVICES	0
Municipal/Public Works	INTER LOCAL AGREEMENT FOR ATHLETIC FACILITIES	0
Insurance Coverages and Benefits	PARTICIPATE IN NJSIG INSURANCE COOPERATIVE	0
Insurance Coverages and Benefits	PARTICIPATE IN NJ STATE HEALTH BENEFITS PLAN FOR MEDICAL BENEFITS	0

ID=Elmwood Park Bor

Category	Amount
(A) General Fund School Levy	34,108,561
(D) Total School Levy	36,532,245
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,075,093,390
(H) Estimated Equalized Valuation (as of 10/01/18)	2,299,782,092
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6437
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7605
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4831
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5885

Name=Angel Justiniano

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY 50% UNUSED MAX \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Angel Justiniano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony Iachetti

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/17/18
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$17,500
Total Bonuses Amount	\$23,894
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Iachetti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bernard McGrane

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$76,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY 50% MAX 12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bernard McGrane

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John DiPaola

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$151,133
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,432
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John DiPaola

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Wartel

Category	Measure
Job Title	Other
Job Title II	Operations/Public Safety
Base Annual Salary Amount	\$86,241
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY \$12,500 MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Wartel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Benenati

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$107,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Benenati

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported